

SECRET

11 JUL 1963

MEMORANDUM FOR: Comptroller

**SUBJECT: Current Fiscal Year 1963 Budget
Estimate, DD/R**

**REFERENCE: Proposed Memorandum, Undated to DDCI
from Comptroller Recommending Fund
and Personnel Allowances, FY 1963**

1. The purpose of this memorandum is to amplify the reference with respect to the FY 1963 funding and personnel situation for the DD/R area. The figures that appear below are total requirements for the DD/R, predicated on the mission and functions expected to be incorporated in the DD/R charter. In the interest of portraying not only total funds requirements, but also the possible sources of funds to meet them, there appears a summary chart in Paragraph 3 of this memorandum. To some extent, personnel requirements on the Agency may be reduced by transfers from other components. The discussion in the body of the memorandum will treat each component of the DD/R separately, in order to permit individual comment.

Immediate Office of the DD/R

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Subject: Current Fiscal Year 1963 Budget Estimate, DD/R

Office of Special Activities

25X1A1A Funds Positions

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25X1A2G These figures exclude [] the organizational location of which is still under discussion.

Office of ELINT

25X1A1A Funds Positions

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25X1A1A All but perhaps [] of the above funding is contained elsewhere in firm Agency budgeted items. There has been some discussion with the DD/P as to whether ELINT activities conducted overseas should be budgeted and staffed under DD/P ceilings or DD/R. The DD/R prefers to budget for these activities himself, but is not disposed to contend the mechanics by which these activities are controlled, provided that authority over them in fact resides in the DD/R.

Office of Research and Development

25X1A1A Funds Positions

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This is a substantially new undertaking, and it is difficult to forecast with any confidence the amount by which this over-all total might be reduced by intra-agency transfers. A very rough estimate is shown below.

3. Financial Recapitulation - As noted in reference, the total apparent overceiling requirement produced by the above figures may be substantially reduced by the application of other sources of funds as shown below:

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4. The submission of appropriate organizational chart, functional statement, and FY 1964 Office Estimate is dependent upon the resolution of pending policy decisions covering the mission of DD/R.

Signed Herbert Scoville, Jr.

HERBERT SCOVILLE, JR.
Deputy Director
(Research)

Distribution:

Orig & 1 - Addressee

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✓ 1 - DD/R Subject

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DDR: :bb (11 July 62)

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